

# 2024 Landscape Programs/Tasks

REV 3/28/24

## 1) Mulch Bed Program

Beds due for re-mulching – Use the Program document to determine locations.

- **Highland Glen**

<u>Bed#</u>	<u>Last mulched</u>	<u>Cost</u>	<u>Status:</u> _____
3	2020	2,961	Completed January

- **Eastfair**

<u>Bed#</u>	<u>Last mulched</u>	<u>Cost</u>	<u>Status:</u> _____
1	2121	2,340	Completed in February
2	2024	3,900	Completed in January
4	2021	2,657	Completed in March
6	2021	3,380	Scheduled for the Fall
10	2020	2,960	Completed inn March
11	2020	1,768	Completed in February
13	2020	1,768	Completed in February
Entrance (Kernmack & Woodpecker)	2022	1,250	Completed in March

- **Actions:**

Survey and recommend which beds should be plowed under and reseeded either in total or portions. We will judge the results we get from our replanting actions in 2023, before implementing further work. Our goal is to reduce mulching costs - All lead responsibility Kathy Scott

Cost Est. TBD

- 2) **Neighborhood entrance plantings** to replace Junipers or add additional Nandinas or Hoogendorn hollies - Patrice and Dave
  - A ride around survey was completed in March – Patrice/Dave.
  - Present estimate to purchase and plant all entrances needing work, \$7,194, this work will begin in April'24 and be on-going based on need.
  - The Lammermoor entrance off Highland Glen has become overgrown around the stone columns. Patrice and Dave resp.
  - Cleaned up and trimmed remaining plantings 3/24.
- 3) **Highland Glen near the cross over for hole #14**, continued the fill-in work started in 2023, between the sidewalk and woods using logs to hold dirt in place or stones, starting where work ended in 2023 and work East ~same distance as covered in 2023.
  - Completed 2/1/24 Cost \$2,583
- 4) **All items reported above** results in our YTD expenditures of \$22,187 vs. our annual budget of \$70,000.
- 5) **Survey items on Capital Reserve list for Tot Lot** to determine need/delay – Mike Thompson
- 6) **The Board is recommending** expanding the Basketball court to full court, adding soccer nets, more playground equipment. Request a review of their plans be done and shared with this Committee. They agreed to scope needs to be bid, and approved by the Board.
- 7) **Understand from Richmond Irrigation** the improvements needed in the systems on Highland Glen and Cattail, include timing and cost. – Dave and Sam will meet with Richmond Irrigation in April to look at this in coordination with turning on all systems in April.

- 8) **A proposal for landscape upgrades at the Shanley entrance** will be compiled by Estatecare to add more grass, shrubs, etc. to match the quality at the Kernmack entrance across Woodpecker. This proposal will be presented to John Barksdale for implementing at the developers cost before the HOA accepts this property.
  
- 9) Based on the recent learning that the **HOA has a strip of property** along the South side of Eastfair between the sidewalk and resident's property line; that runs from Lyndenwood south to an area across from Allerdice. We will survey to determine if there are any issues needing attention in a proactive mode in this area, (Resp. Pam) Sam is contracting the cutting of four dead pines near the Braidstone entrance based on a residents request. My meeting with County Planning show no other common areas along our main roads.