

## 2024 Landscape Programs/Tasks

REV 6/1/24

### 1) Mulch Bed Program

- **Beds due for re-mulching** – Use the Program document to determine locations.

#### - Highland Glen

Bed#	Last mulched	Cost	
3	2020	\$2,961	Completed January

#### - Eastfair

1	2121	\$2,340	Completed in February
2	2024	\$3,900	Completed in January
4	2021	\$2,657	Completed in March
6	2021	\$3,380	Scheduled for the Fall
10	2020	\$2,960	Completed inn March
11	2020	\$1,768	Completed in February
13	2020	\$1,768	Completed in February

#### Entrance - Kenmark & Woodpecker

	2022	\$1,250	Completed in March
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#### **Actions:**

Survey and recommend which beds should be plowed under and reseeded either in total or portions. We will judge the results we get from our replanting actions in 2023, before implementing further work. Our goal is to reduce mulching costs - All lead responsibility Kathy Scott

Cost Est. TBD

- 2) **Neighborhood entrance plantings to replace Junipers or add additional Nandinas or Hoogendorn hollies** - Patrice and Dave
  - A ride around survey was completed in March – Patrice/Dave.
  - Present estimate to purchase and plant all entrances needing work, \$7,194, this work began in April'24 as Phase I and estimated at \$4,412; and be on-going based on need with an estimate of \$2,782 to complete.
  - The Lammermore entrance off Highland Glen has become overgrown around the stone columns. Patrice and Dave resp.
  - Cleaned up and trimmed remaining plantings 3/24
- 3) **Highland Glen** near the cross over for hole #14, **continued the fill-in work started in 2023**, between the sidewalk and woods using logs to hold dirt in place or stones, starting where work ended in 2023, and work East ~same distance as covered in 2023.
  - Completed 2/1/24 Cost \$2,583
- 4) All items reported above results in our **YTD expenditures** of \$26,401 vs. our annual budget of \$70,000.
- 5) Survey items on **Capital Reserve list for Tot Lot** to determine need/delay, nothing to report at this time – Mike Thompson
- 6) The Board is recommending expanding the **Tot Lot Basketball court to full court**, adding soccer nets, more playground equipment. This item has been shelved by the HOA.
- 7) Dave Thomas has arranged **weekly meetings with Richmond Irrigation** during the Summer to insure system efficiency. All common area neighborhood systems were turned on 4/16, and all are working well, except the Cattail entrance, this will be finished in June and paid for by the Developer.

- 8) A proposal for **landscape upgrades at the Shanley entrance** was completed by Estatecare 4/16, to add more grass, shrubs, etc. to match the quality at the Kernmark entrance across Woodpecker. This proposal was approved by John Barksdale for implementing at the developers cost and we are recommending the HOA accept this property this property.
- 9) Based on the recent learning that the **HOA has a strip of property along the South side of Eastfair** between the sidewalk and resident's property line; that runs from Lyndenwood South to an area across from Allerdice. A survey to determine if there are any issues needing attention in this area, found no new needs. (Resp. Pam) Sam has contracted the cutting of four dead pines near the Braidstone entrance based on a residents request, and work was completed. My meeting with County Planning show no other common areas along our main roads.
- 10) **The Cypress Glen entrance** now has an expanded mowing zone approved by the HOA, letters were sent to the five homeowners by ACS West along CG Drive, defining their responsibilities as well as the HOA.
- 11) Work has begun to improve the **landscaping on the 8400 property**, outside the pool fence. Trees have been cut next to the "Clubhouse" and parking lot, Lorra Pedlum and Nandinia plantings will be installed along the front of the Courts, and Burning bushes planted in the parking lot islands.
- 12) **Mowing and irrigation** are the main agenda during the third quarter.