

2024 Landscape Programs/Tasks REV 9/13/24

Committee members: Patrice Cason, Kathy Scott, Pam Hauck, Mike Thompson, Leon Bare, Dave Thomas, and Lacy Gray, chair

1) Mulch Bed Program

- Beds due for re-mulching – Use the Program document to determine locations.

Highland Glen

- Bed#	Last mulched	Cost	
3	2020	2,961	Completed January
2	2018	4,623	Scheduled for the Fall
- Eastfair			
1	2121	2,340	Completed in February
2	2024	3,900	Completed in January
4	2021	2,657	Completed in March
6	2021	3,380	Scheduled for the Fall
10	2020	2,960	Completed in March
11	2020	1,768	Completed in February
13	2020	1,768	Completed in February

Entrance 2022 1,250 Completed in March Kernmark & Woodpecker; earlier this year we supplemented this bed by transplanting mophead bushes, all have died due to the drought and despite watering, these plus three dead red bud was removed.

Actions:

Survey and recommend which beds should be plowed under and reseeded either in total or portions. We will judge the results we get from our replanting actions in 2023, before

implementing further work. Our goal is to reduce mulching costs - All lead responsibility Kathy Scott, Cost TBD

- 2) Neighborhood entrance plantings to replace Junipers or add additional Nandinas or Hoogendorn hollies - Patrice and Dave**
 - A ride around survey was completed in March and September – Patrice/Dave.**
 - Present estimate to purchase and plant all entrances needing work, \$7,194. This work began in April'24 as Phase I and estimated at \$4,412; and be completed by year-end.**
 - The Lammermore entrance off Highland Glen had become overgrown around the stone columns. Clean-up completed 5/24**
- 3) Highland Glen near the cross over for hole #5, continued the fill-in work started in 2023, between the sidewalk and woods using logs to hold dirt in place or stones, starting where work ended in 2023, and work East ~same distance as covered in 2023.**
 - Completed 2/1/24 Cost \$2,583**
- 4) All items reported above results in our YTD expenditures of \$26,401, with planned expenses at ~\$12,000 for the balance of 2024. vs. our annual budget of \$70,000.**
- 5) Work has been completed to clearly define all locations defined as Common Areas within the Highlands. This listing was approved by the Landscape Committee and presented to the HOA Board for approval in September. Once done this list will be kept current by ACS West and used by the Landscape Committee to maintain and will be posted on our web site for residents' referral.**
- 6) Dave Thomas has arranged weekly meetings with Richmond Irrigation during the Summer to insure system efficiency. All**

common area neighborhood systems were turned on 4/16, and all are working well, except the Cattail entrance, this was finished in June and working well and paid for by the Developer.

- 7) A proposal for landscape upgrades at the Shanley entrance was completed by Estatecare 4/16, to add more grass, shrubs, etc. to match the quality at the Kernmark entrance across Woodpecker. This proposal was approved by John Barksdale for implementing at the developers cost and we are recommending the HOA accept this property.
- 8) Based on the recent learning that the HOA has a strip of property along the South side of Eastfair between the sidewalk and resident's property line; that runs from Lyndenwood South to an area across from Allerdice. A survey to determine if there are any issues needing attention in this area, found no new needs. Sam King has contracted the cutting of four dead pines near the Braidstone entrance based on a residents' request, and work was completed. My meeting with County Planning show no other "Open" areas along our main roads.
- 9) The Cypress Glen entrance now has an expanded mowing zone approved by the HOA, letters were sent to the five homeowners by ACS West along CG Drive, defining their responsibilities as well as the HOA.
improve the landscaping on the 8400 property, outside the pool fence. Trees have been cut next to the "Clubhouse" and parking lot, Lorra Pedlum and Nandinia plantings will be installed in October along the front of the Courts, and Burning bushes planted in the parking lot islands. (\$ 587)
- 10) We have removed four of the ten Crepe Myrtles in the island at the Eastfair entrance off Nash. The roots from these

plants have produced new healthy plants. We are considering removing other older CM's to open up these beds.